Transmission of Data – Article 42

CCI	2021BG05SFPR002
Title	Human Resources Development Programme
Version	202510.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	ESO4.1	ESF+	Transition	Public	32,280,386.22	69.9999989102%	17,069,410.10	11,948,586.88	52.88%	13,684,413.96	42.39%	29
P1	ESO4.1	ESF+	Less developed	Public	342,052,241.37	84.9999999510%	178,190,587.48	151,461,999.26	52.09%	48,999,486.32	14.33%	139
P1	ESO4.2	ESF+	Transition	Public	5,999,088.66	69.9999989102%	4,468,354.29	3,127,847.96	74.48%	2,717,863.34	45.30%	13
P1	ESO4.2	ESF+	Less developed	Public	69,781,244.75	84.9999999510%	51,950,263.44	44,157,723.90	74.45%	17,260,757.23	24.74%	13
P1	ESO4.3	ESF+	Transition	Public	1,929,992.89	69.9999989102%	2,652,539.84	1,856,777.86	137.44%	2,652,539.84	137.44%	1
P1	ESO4.3	ESF+	Less developed	Public	22,449,625.90	84.9999999510%	17,547,537.36	14,915,406.75	78.16%	10,137,708.27	45.16%	1
P1	ESO4.4	ESF+	Transition	Public	7,810,407.26	69.9999989102%	7,064,582.97	4,945,207.00	90.45%	1,838,708.65	23.54%	65
P1	ESO4.4	ESF+	Less developed	Public	90,850,444.76	84.9999999510%	80,562,861.62	68,478,432.33	88.68%	15,527,196.55	17.09%	690
P1	ESO4.7	ESF+	Transition	Public	16,210,135.97	69.9999989102%	13,131,981.18	9,192,386.68	81.01%	2,070,120.02	12.77%	9
P1	ESO4.7	ESF+	Less developed	Public	188,555,874.23	84.9999999510%	54,951,690.71	46,708,937.07	29.14%	3,265,955.03	1.73%	9
P2	ESO4.8	ESF+	Transition	Public	2,332,510.04	69.9999989176%	1,022,131.69	715,492.17	43.82%	628,421.14	26.94%	9
P2	ESO4.8	ESF+	Less developed	Public	27,131,694.16	84.9999998759%	9,222,629.42	7,839,234.00	33.99%	5,914,466.81	21.80%	62
P2	ESO4.10	ESF+	Transition	Public	7,461,984.40	69.9999989176%	743,659.97	520,561.97	9.97%	629,289.89	8.43%	15
P2	ESO4.10	ESF+	Less developed	Public	86,797,602.48	84.9999998759%	3,174,806.25	2,698,585.31	3.66%	3,087,053.95	3.56%	87
P2	ESO4.11	ESF+	Transition	Public	45,636,653.56	69.9999989176%	46,661,233.52	32,662,862.96	102.25%	25,064,755.03	54.92%	137
P2	ESO4.11	ESF+	Less developed	Public	530,844,351.36	84.9999998759%	208,674,490.09	177,373,316.32	39.31%	125,111,485.36	23.57%	605
P3	ESO4.1	ESF+	Transition	Public	29,755,248.00	69.9999979835%	15,777,598.26	11,044,318.46	53.02%	11,899,526.96	39.99%	6
P3	ESO4.1	ESF+	Less developed	Public	346,112,255.00	84.9999997833%	183,434,500.95	155,919,325.41	53.00%	38,656,717.74	11.17%	6
P4	ESO4.1	ESF+	Transition	Public	532,703.16	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.1	ESF+	Less developed	Public	7,524,173.85	94.9999979057%	437,894.35	415,999.63	5.82%	0.00	0.00%	3

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P4	ESO4.11	ESF+	Transition	Public	143,416.84	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.11	ESF+	Less developed	Public	2,025,702.15	94.9999979057%	0.00	0.00	0.00%	0.00	0.00%	0
P5		ESF+	Transition	Public	13,651,192.00	69.9999970699%	8,802,426.69	6,161,698.42	64.48%	5,689,715.30	41.68%	4
P5		ESF+	Less developed	Public	56,210,784.00	84.9999992884%	36,245,816.26	13,322,717.72	64.48%	23,428,582.79	41.68%	4
Total		ESF+	Transition		163,743,719.00		117,393,918.51	82,175,740.36	71.69%	66,875,354.13	40.84%	288
Total		ESF+	Less developed		1,770,335,994.01		824,393,077.93	683,291,677.70	46.57%	291,389,410.05	16.46%	1,619
Grand total					1,934,079,713.01		941,786,996.44	765,467,418.06	48.69%	358,264,764.18	18.52%	1,907

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.1	ESF+	Transition	134	01	33	05	BG	09	02	11	125,971.35	62,000.74	1
P1	ESO4.1	ESF+	Transition	134	01	33	06	BG	09	02	11	1,077,701.12	394,003.55	6
P1	ESO4.1	ESF+	Transition	134	01	33	07	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	09	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	10	BG	09	02	11	502,418.90	185,784.62	3
P1	ESO4.1	ESF+	Transition	134	01	33	12	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	13	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	15	BG	09	02	11	105,392.08	32,348.94	1
P1	ESO4.1	ESF+	Transition	134	01	33	16	BG	09	02	11	724,141.78	130,016.01	5
P1	ESO4.1	ESF+	Transition	134	01	33	17	BG	09	02	11	97,962.50	6,060.65	1
P1	ESO4.1	ESF+	Transition	134	01	33	18	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	19	BG	09	02	11	630,879.73	131,769.36	5
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10	02	11	12,649,412.27	12,649,412.27	3
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10, 01	02	11	344,201.69	40,037.71	1
P1	ESO4.1	ESF+	Transition	134	01	33	21	BG	09	02	11	126,777.58	8,563.08	1
P1	ESO4.1	ESF+	Transition	134	01	33	23	BG	09	02	11	198,619.28	44,417.03	1
P1	ESO4.1	ESF+	Transition	134	01	33	24	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	25	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	137	01	33	20	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	485,931.80	0.00	1
P1	ESO4.1	ESF+	Less developed	134	01	33	05	BG	09	02	11	811,506.34	99,948.99	6
P1	ESO4.1	ESF+	Less developed	134	01	33	06	BG	09	02	11	1,825,115.39	584,275.88	14
P1	ESO4.1	ESF+	Less developed	134	01	33	07	BG	09	02	11	59,060.86	0.00	1
P1	ESO4.1	ESF+	Less	134	01	33	09	BG	09	02	11	1,383,200.85	345,326.98	16

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	ESO4.1	ESF+	Less developed	134	01	33	10	BG	09	02	11	1,372,647.67	353,430.94	13
P1	ESO4.1	ESF+	Less developed	134	01	33	12	BG	09	02	11	61,542.36	15,385.59	1
P1	ESO4.1	ESF+	Less developed	134	01	33	13	BG	09	02	11	60,081.40	15,369.18	1
P1	ESO4.1	ESF+	Less developed	134	01	33	15	BG	09	02	11	2,777,626.28	607,646.49	17
P1	ESO4.1	ESF+	Less developed	134	01	33	16	BG	09	02	11	2,278,623.97	517,667.49	18
P1	ESO4.1	ESF+	Less developed	134	01	33	17	BG	09	02	11	1,961,895.18	152,796.77	15
P1	ESO4.1	ESF+	Less developed	134	01	33	18	BG	09	02	11	586,891.88	65,507.15	6
P1	ESO4.1	ESF+	Less developed	134	01	33	19	BG	09	02	11	1,603,131.85	177,352.53	13
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10	02	11	147,065,389.12	45,504,806.50	3
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10, 01	02	11	4,001,779.30	289,346.58	1
P1	ESO4.1	ESF+	Less developed	134	01	33	21	BG	09	02	11	183,970.18	32,054.04	1
P1	ESO4.1	ESF+	Less developed	134	01	33	23	BG	09	02	11	745,712.97	139,498.49	5
P1	ESO4.1	ESF+	Less developed	134	01	33	24	BG	09	02	11	455,346.22	0.00	3
P1	ESO4.1	ESF+	Less developed	134	01	33	25	BG	09	02	11	521,802.89	99,072.72	3
P1	ESO4.1	ESF+	Less developed	137	01	33	20	BG	09	02	11	4,785,692.01	0.00	1
P1	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	5,649,570.77	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	01	02	11	360,399.30	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	05	02	11	64,790.66	8,987.30	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	09	02	11	692,857.76	40,820.37	2
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	10	02	11	2,474,173.62	2,474,173.62	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.2	ESF+	Transition	139	01	33	26	BG	07	02	11	276,817.07	88,272.41	6
P1	ESO4.2	ESF+	Transition	141	01	33	20	BG	10	02	11	599,315.89	105,609.63	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	01	02	11	4,190,096.94	0.00	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	05	02	11	753,276.11	104,488.79	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	09	02	11	8,055,346.32	474,588.28	2
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	10	02	11	28,765,392.20	15,379,028.89	2
P1	ESO4.2	ESF+	Less developed	139	01	33	26	BG	07	02	11	3,218,347.93	1,022,182.32	6
P1	ESO4.2	ESF+	Less developed	141	01	33	20	BG	10	02	11	6,967,803.95	280,468.95	1
P1	ESO4.3	ESF+	Transition	143	01	33	20	BG	05	02	11	2,652,539.84	2,652,539.84	1
P1	ESO4.3	ESF+	Less developed	143	01	33	20	BG	05	02	11	17,547,537.36	10,137,708.27	1
P1	ESO4.4	ESF+	Transition	144	01	33	05	BG	01	02	11	188,429.03	106,209.72	2
P1	ESO4.4	ESF+	Transition	144	01	33	06	BG	01	02	11	446,488.25	231,715.17	4
P1	ESO4.4	ESF+	Transition	144	01	33	07	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	08	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	09	BG	01	02	11	1,767,906.05	189,584.23	20
P1	ESO4.4	ESF+	Transition	144	01	33	10	BG	01	02	11	963,851.73	140,855.02	9
P1	ESO4.4	ESF+	Transition	144	01	33	11	BG	01	02	11	178,174.85	0.00	1
P1	ESO4.4	ESF+	Transition	144	01	33	12	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	13	BG	01	02	11	181,230.09	130,833.20	2
P1	ESO4.4	ESF+	Transition	144	01	33	14	BG	01	02	11	43,385.19	0.00	1
P1	ESO4.4	ESF+	Transition	144	01	33	15	BG	01	02	11	168,612.75	27,513.41	3
P1	ESO4.4	ESF+	Transition	144	01	33	16	BG	01	02	11	508,086.72	0.00	5
P1	ESO4.4	ESF+	Transition	144	01	33	17	BG	01	02	11	243,552.50	122,426.82	3
P1	ESO4.4	ESF+	Transition	144	01	33	18	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	19	BG	01	02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.4	ESF+	Transition	144	01	33	21	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	22	BG	01	02	11	271,156.89	84,224.47	4
P1	ESO4.4	ESF+	Transition	144	01	33	24	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	144	01	33	26	BG	01	02	11	237,242.28	78,661.07	4
P1	ESO4.4	ESF+	Transition	144	01	33	26	BG	07	02	11	33,662.75	33,662.75	1
P1	ESO4.4	ESF+	Transition	146	01	33	05	BG	01	02	11	13,257.92	0.00	2
P1	ESO4.4	ESF+	Transition	146	01	33	06	BG	01	02	11	35,140.78	1,687.26	4
P1	ESO4.4	ESF+	Transition	146	01	33	07	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	08	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	09	BG	01	02	11	460,940.78	12,925.00	20
P1	ESO4.4	ESF+	Transition	146	01	33	10	BG	01	02	11	80,763.85	14,612.72	9
P1	ESO4.4	ESF+	Transition	146	01	33	11	BG	01	02	11	8,698.77	0.00	1
P1	ESO4.4	ESF+	Transition	146	01	33	12	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	13	BG	01	02	11	9,770.92	185.60	2
P1	ESO4.4	ESF+	Transition	146	01	33	14	BG	01	02	11	3,565.75	0.00	1
P1	ESO4.4	ESF+	Transition	146	01	33	15	BG	01	02	11	19,170.47	2,249.68	3
P1	ESO4.4	ESF+	Transition	146	01	33	16	BG	01	02	11	46,520.00	0.00	5
P1	ESO4.4	ESF+	Transition	146	01	33	17	BG	01	02	11	23,131.78	8,385.19	3
P1	ESO4.4	ESF+	Transition	146	01	33	18	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	19	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	21	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	22	BG	01	02	11	30,752.53	1,012.36	4
P1	ESO4.4	ESF+	Transition	146	01	33	24	BG	01	02	11	0.00	0.00	0
P1	ESO4.4	ESF+	Transition	146	01	33	26	BG	01	02	11	25,585.89	8,998.74	4
P1	ESO4.4	ESF+	Transition	146	01	33	26	BG	07	02	11	1,075,504.43	642,966.24	7
P1	ESO4.4	ESF+	Less developed	144	01	33	05	BG	01	02	11	1,655,573.76	79,790.75	24
P1	ESO4.4	ESF+	Less developed	144	01	33	06	BG	01	02	11	4,013,904.88	308,187.87	44

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.4	ESF+	Less developed	144	01	33	07	BG	01	02	11	701,404.13	114,806.84	6
P1	ESO4.4	ESF+	Less developed	144	01	33	08	BG	01	02	11	343,809.35	131,185.82	4
P1	ESO4.4	ESF+	Less developed	144	01	33	09	BG	01	02	11	24,661,814.44	4,971,200.13	244
P1	ESO4.4	ESF+	Less developed	144	01	33	10	BG	01	02	11	12,270,372.61	1,500,994.47	126
P1	ESO4.4	ESF+	Less developed	144	01	33	11	BG	01	02	11	598,672.58	0.00	7
P1	ESO4.4	ESF+	Less developed	144	01	33	12	BG	01	02	11	296,119.86	13,938.29	3
P1	ESO4.4	ESF+	Less developed	144	01	33	13	BG	01	02	11	579,827.24	227,164.94	6
P1	ESO4.4	ESF+	Less developed	144	01	33	14	BG	01	02	11	1,468,643.67	51,632.67	23
P1	ESO4.4	ESF+	Less developed	144	01	33	15	BG	01	02	11	668,515.24	127,094.33	9
P1	ESO4.4	ESF+	Less developed	144	01	33	16	BG	01	02	11	4,680,258.23	415,707.22	66
P1	ESO4.4	ESF+	Less developed	144	01	33	17	BG	01	02	11	996,771.96	365,601.60	20
P1	ESO4.4	ESF+	Less developed	144	01	33	18	BG	01	02	11	42,693.39	23,943.25	2
P1	ESO4.4	ESF+	Less developed	144	01	33	19	BG	01	02	11	181,716.61	38,517.66	2
P1	ESO4.4	ESF+	Less developed	144	01	33	21	BG	01	02	11	111,429.34	0.00	3
P1	ESO4.4	ESF+	Less developed	144	01	33	22	BG	01	02	11	3,954,505.69	337,479.62	40
P1	ESO4.4	ESF+	Less developed	144	01	33	24	BG	01	02	11	416,890.03	24,645.22	4
P1	ESO4.4	ESF+	Less developed	144	01	33	26	BG	01	02	11	3,656,347.31	473,893.52	51
P1	ESO4.4	ESF+	Less developed	144	01	33	26	BG	07	02	11	391,372.03	391,372.03	1
P1	ESO4.4	ESF+	Less developed	146	01	33	05	BG	01	02	11	188,429.03	12,204.54	24
P1	ESO4.4	ESF+	Less	146	01	33	06	BG	01	02	11	446,488.25	11,313.18	44

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
P1	ESO4.4	ESF+	Less developed	146	01	33	07	BG	01	02	11	59,222.42	5,174.27	6
P1	ESO4.4	ESF+	Less developed	146	01	33	08	BG	01	02	11	43,816.75	10,869.55	4
P1	ESO4.4	ESF+	Less developed	146	01	33	09	BG	01	02	11	2,296,287.34	151,712.60	244
P1	ESO4.4	ESF+	Less developed	146	01	33	10	BG	01	02	11	1,368,238.52	72,157.58	126
P1	ESO4.4	ESF+	Less developed	146	01	33	11	BG	01	02	11	59,651.69	0.00	7
P1	ESO4.4	ESF+	Less developed	146	01	33	12	BG	01	02	11	28,841.74	0.00	3
P1	ESO4.4	ESF+	Less developed	146	01	33	13	BG	01	02	11	34,874.09	787.39	6
P1	ESO4.4	ESF+	Less developed	146	01	33	14	BG	01	02	11	263,603.23	1,349.81	24
P1	ESO4.4	ESF+	Less developed	146	01	33	15	BG	01	02	11	103,582.75	5,698.86	9
P1	ESO4.4	ESF+	Less developed	146	01	33	16	BG	01	02	11	508,086.72	16,586.17	66
P1	ESO4.4	ESF+	Less developed	146	01	33	17	BG	01	02	11	139,866.27	37,599.47	20
P1	ESO4.4	ESF+	Less developed	146	01	33	18	BG	01	02	11	7,313.97	562.42	2
P1	ESO4.4	ESF+	Less developed	146	01	33	19	BG	01	02	11	18,658.91	0.00	2
P1	ESO4.4	ESF+	Less developed	146	01	33	21	BG	01	02	11	9,323.45	0.00	3
P1	ESO4.4	ESF+	Less developed	146	01	33	22	BG	01	02	11	414,419.64	18,772.49	40
P1	ESO4.4	ESF+	Less developed	146	01	33	24	BG	01	02	11	24,433.76	899.87	4
P1	ESO4.4	ESF+	Less developed	146	01	33	26	BG	01	02	11	352,983.74	18,811.56	51
P1	ESO4.4	ESF+	Less developed	146	01	33	26	BG	07	02	11	12,504,097.01	5,565,540.53	7
P1	ESO4.7	ESF+	Transition	145	01	33	05	BG	10, 01, 02	02	11	90,391.29	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.7	ESF+	Transition	145	01	33	06	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	09	BG	10, 01, 02	02	11	266,180.57	0.00	4
P1	ESO4.7	ESF+	Transition	145	01	33	10	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	14	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	15	BG	10, 01, 02	02	11	289,513.91	0.00	5
P1	ESO4.7	ESF+	Transition	145	01	33	16	BG	10, 01, 02	02	11	66,202.07	0.00	1
P1	ESO4.7	ESF+	Transition	145	01	33	17	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	18	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	19	BG	10, 01, 02	02	11	42,764.45	0.00	1
P1	ESO4.7	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	647,909.07	601,845.82	1
P1	ESO4.7	ESF+	Transition	145	01	33	21	BG	10, 01, 02	02	11	48,885.85	0.00	3
P1	ESO4.7	ESF+	Transition	145	01	33	22	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	145	01	33	26	BG	10, 01, 02	02	11	76,631.15	0.00	3
P1	ESO4.7	ESF+	Transition	151	01	33	05	BG	10, 01	02	11	67,150.01	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	06	BG	10	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	06	BG	10, 01	02	11	38,009.04	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	09	BG	10, 01	02	11	66,336.49	0.00	2
P1	ESO4.7	ESF+	Transition	151	01	33	10	BG	10, 01	02	11	32,941.51	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	14	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	15	BG	10	02	11	1,202.56	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	15	BG	10, 01	02	11	86,280.51	0.00	2
P1	ESO4.7	ESF+	Transition	151	01	33	16	BG	10	02	11	5,620.12	0.00	2
P1	ESO4.7	ESF+	Transition	151	01	33	16	BG	10, 01	02	11	218,796.62	0.00	2
P1	ESO4.7	ESF+	Transition	151	01	33	17	BG	10	02	11	23,800.63	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	17	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	18	BG	10, 01	02	11	192,818.27	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	19	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10	02	11	8,843,713.41	1,063,081.81	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10, 01	02	11	1,376,806.78	196,426.59	1
P1	ESO4.7	ESF+	Transition	151	01	33	21	BG	10	02	11	3,543.26	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	21	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	22	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Transition	151	01	33	26	BG	07	02	11	633,813.37	208,765.79	6
P1	ESO4.7	ESF+	Transition	151	01	33	26	BG	10, 01	02	11	12,669.82	0.00	1
P1	ESO4.7	ESF+	Less developed	145	01	33	05	BG	10, 01, 02	02	11	48,778.78	0.00	1
P1	ESO4.7	ESF+	Less developed	145	01	33	06	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	09	BG	10, 01, 02	02	11	138,890.37	0.00	4
P1	ESO4.7	ESF+	Less developed	145	01	33	10	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	14	BG	10, 01, 02	02	11	10,694.18	0.00	1
P1	ESO4.7	ESF+	Less developed	145	01	33	15	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	16	BG	10, 01, 02	02	11	100,448.92	0.00	2
P1	ESO4.7	ESF+	Less developed	145	01	33	17	BG	10, 01, 02	02	11	10,694.18	0.00	1
P1	ESO4.7	ESF+	Less developed	145	01	33	18	BG	10, 01, 02	02	11	70,046.98	0.00	1
P1	ESO4.7	ESF+	Less developed	145	01	33	19	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	7,532,761.03	1,004,554.35	1
P1	ESO4.7	ESF+	Less developed	145	01	33	21	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	22	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	145	01	33	26	BG	10, 01, 02	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	05	BG	10, 01	02	11	42,767.52	0.00	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.7	ESF+	Less developed	151	01	33	06	BG	10	02	11	142,995.56	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	06	BG	10, 01	02	11	91,664.40	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	09	BG	10, 01	02	11	91,206.02	0.00	2
P1	ESO4.7	ESF+	Less developed	151	01	33	10	BG	10, 01	02	11	208,207.01	0.00	3
P1	ESO4.7	ESF+	Less developed	151	01	33	14	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	15	BG	10	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	15	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	16	BG	10	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	16	BG	10, 01	02	11	281,210.54	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	17	BG	10	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	17	BG	10, 01	02	11	82,171.10	0.00	2
P1	ESO4.7	ESF+	Less developed	151	01	33	18	BG	10, 01	02	11	99,350.97	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	19	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10	02	11	22,566,787.50	1,317,688.67	3
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10, 01	02	11	16,007,117.18	558,000.82	1
P1	ESO4.7	ESF+	Less developed	151	01	33	21	BG	10	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	21	BG	10, 01	02	11	0.00	0.00	0
P1	ESO4.7	ESF+	Less developed	151	01	33	22	BG	10, 01	02	11	46,323.56	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	26	BG	07	02	11	7,368,880.74	385,711.18	6
P1	ESO4.7	ESF+	Less	151	01	33	26	BG	10, 01	02	11	10,694.19	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
P2	ESO4.8	ESF+	Transition	153	01	33	23	BG	10	02	11	1,022,131.69	628,421.14	9
P2	ESO4.8	ESF+	Less developed	153	01	33	23	BG	10	02	11	9,222,629.42	5,914,466.81	62
P2	ESO4.10	ESF+	Transition	154	01	33	23	BG	10, 06	02	11	743,659.97	629,289.89	15
P2	ESO4.10	ESF+	Less developed	154	01	33	23	BG	10, 06	02	11	3,174,806.25	3,087,053.95	87
P2	ESO4.11	ESF+	Transition	148	01	33	23	BG	10, 06	02	11	2,403,290.70	1,898,847.66	18
P2	ESO4.11	ESF+	Transition	161	01	33	20	BG	10	02	11	485,930.18	249,137.97	1
P2	ESO4.11	ESF+	Transition	161	01	33	23	BG	10	02	11	40,687,575.57	22,234,642.15	92
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	06	02	11	236,486.81	16,712.75	1
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	09	02	11	1,293,231.34	665,414.50	23
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	10	02	11	1,554,718.92	0.00	2
P2	ESO4.11	ESF+	Less developed	148	01	33	23	BG	10, 06	02	11	12,998,005.71	8,049,058.75	90
P2	ESO4.11	ESF+	Less developed	161	01	33	20	BG	10	02	11	5,649,551.85	744,093.19	1
P2	ESO4.11	ESF+	Less developed	161	01	33	23	BG	10	02	11	151,950,132.22	104,741,194.74	359
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	06	02	11	2,749,457.78	194,306.77	1
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	09	02	11	17,251,771.99	11,382,831.92	152
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	10	02	11	18,075,570.56	0.00	2
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10	02	11	14,299,555.69	10,759,975.16	4
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10, 01	02	11	344,201.69	5,710.93	1
P3	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	1,133,840.88	1,133,840.88	1
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10	02	11	166,250,389.86	33,366,967.78	4
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10, 01	02	11	4,001,779.30	19,349.62	1
P3	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	13,182,331.80	5,270,400.34	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
P4	ESO4.1	ESF+	Transition	136	01	33	09	BG	09	02	11	0.00	0.00	0
P4	ESO4.1	ESF+	Transition	136	01	33	23	BG	09	02	11	0.00	0.00	0
P4	ESO4.1	ESF+	Transition	136	01	33	25	BG	09	02	11	0.00	0.00	0
P4	ESO4.1	ESF+	Less developed	136	01	33	09	BG	09	02	11	172,146.73	0.00	1
P4	ESO4.1	ESF+	Less developed	136	01	33	23	BG	09	02	11	124,783.87	0.00	1
P4	ESO4.1	ESF+	Less developed	136	01	33	25	BG	09	02	11	140,963.76	0.00	1
P5		ESF+	Transition	179	01		20	BG	09	03	11	377,768.65	162,884.41	2
P5		ESF+	Transition	180	01		20	BG	09	03	11	7,747,318.93	5,044,311.11	4
P5		ESF+	Transition	181	01		20	BG	09	03	11	316,609.88	292,119.08	2
P5		ESF+	Transition	182	01		20	BG	09	03	11	360,729.69	190,400.71	2
P5		ESF+	Less developed	179	01		20	BG	09	03	11	1,555,540.73	670,711.09	2
P5		ESF+	Less developed	180	01		20	BG	09	03	11	31,901,191.42	21,370,704.14	4
P5		ESF+	Less developed	181	01		20	BG	09	03	11	1,303,706.83	603,153.55	2
P5		ESF+	Less developed	182	01		20	BG	09	03	11	1,485,377.20	784,014.04	2
Total		ESF+	Transition									117,393,918.52	66,875,354.13	389
Total		ESF+	Less developed									824,393,077.94	291,389,410.05	2,340
Grand total												941,786,996.46	358,264,764.18	2,729