Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	ESO4.1	ESF+	Transition	Public	32,280,386.22	69.9999989102%	7,437,870.49	5,206,509.26	23.04%	183,005.44	0.57%	4
P1	ESO4.1	ESF+	Less developed	Public	375,484,594.35	84.9999999465%	80,972,675.34	68,826,773.00	21.56%	893,259.28	0.24%	4
P1	ESO4.2	ESF+	Transition	Public	5,999,088.66	69.9999989102%	3,775,554.44	2,642,888.07	62.94%	20,193.86	0.34%	10
P1	ESO4.2	ESF+	Less developed	Public	69,781,244.75	84.9999999465%	43,895,590.43	37,311,251.84	62.90%	230,678.45	0.33%	10
P1	ESO4.3	ESF+	Transition	Public	1,929,992.89	69.9999989102%	3,926,781.88	2,748,747.27	203.46%	1,195,690.86	61.95%	1
P1	ESO4.3	ESF+	Less developed	Public	22,449,625.90	84.9999999465%	17,547,806.52	14,915,635.54	78.17%	1,761,753.64	7.85%	1
P1	ESO4.4	ESF+	Transition	Public	7,810,407.26	69.9999989102%	1,109,184.20	776,428.92	14.20%	118,188.68	1.51%	7
P1	ESO4.4	ESF+	Less developed	Public	90,850,444.76	84.9999999465%	12,895,666.85	10,961,316.81	14.19%	758,473.03	0.83%	7
P1	ESO4.7	ESF+	Transition	Public	16,210,135.97	69.9999989102%	6,206,172.00	4,344,320.33	38.29%	5,414.35	0.03%	9
P1	ESO4.7	ESF+	Less developed	Public	188,555,874.24	84.9999999465%	37,587,625.53	31,949,481.68	19.93%	62,948.70	0.03%	9
P2	ESO4.8	ESF+	Transition	Public	10,809,314.45	69.9999989176%	1,204,517.68	843,162.36	11.14%	12,338.02	0.11%	9
P2	ESO4.8	ESF+	Less developed	Public	125,733,656.65	84.9999998759%	9,823,314.65	8,349,817.44	7.81%	223,638.41	0.18%	65
P2	ESO4.10	ESF+	Transition	Public	7,461,984.40	69.9999989176%	759,258.68	531,481.07	10.18%	170,550.61	2.29%	16
P2	ESO4.10	ESF+	Less developed	Public	86,797,602.48	84.9999998759%	3,241,695.12	2,755,440.85	3.73%	539,153.91	0.62%	85
P2	ESO4.11	ESF+	Transition	Public	37,159,849.15	69.9999989176%	30,500,511.22	21,350,357.52	82.08%	12,212,531.25	32.86%	85
P2	ESO4.11	ESF+	Less developed	Public	432,242,388.87	84.9999998759%	144,268,920.10	122,628,581.90	33.38%	66,838,477.34	15.46%	424
P3	ESO4.1	ESF+	Transition	Public	29,755,248.00	69.9999979835%	14,821,147.36	10,374,802.85	49.81%	93,183.66	0.31%	5
P3	ESO4.1	ESF+	Less developed	Public	346,112,255.00	84.9999997833%	172,314,551.60	146,467,368.50	49.79%	1,312,522.82	0.38%	5
P4	ESO4.1	ESF+	Transition	Public	532,703.16	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.1	ESF+	Less developed	Public	7,524,173.85	94.9999979057%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P4	ESO4.11	ESF+	Transition	Public	143,416.84	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.11	ESF+	Less developed	Public	2,025,702.15	94.9999979057%	0.00	0.00	0.00%	0.00	0.00%	0
P5		ESF+	Transition	Public	13,651,192.00	69.9999970699%	8,807,016.42	6,164,911.24	64.51%	3,789,527.31	27.76%	4
P5		ESF+	Less developed	Public	56,210,784.00	84.9999992884%	36,264,715.49	13,322,922.08	64.52%	15,604,164.03	27.76%	4
Total		ESF+	Transition		163,743,719.00		78,548,014.37	54,983,608.89	47.97%	17,800,624.04	10.87%	150
Total		ESF+	Less developed		1,803,768,347.00		558,812,561.63	457,488,589.64	30.98%	88,225,069.61	4.89%	614
Grand total					1,967,512,066.00		637,360,576.00	512,472,198.53	32.39%	106,025,693.65	5.39%	764

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.1	ESF+	Transition	134	01	33	05	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	06	BG	09	02	11	522,009.97	0.00	3
P1	ESO4.1	ESF+	Transition	134	01	33	09	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	10	BG	09	02	11	171,371.20	0.00	1
P1	ESO4.1	ESF+	Transition	134	01	33	12	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	13	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	15	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	16	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	17	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	18	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	19	BG	09	02	11	57,529.81	0.00	1
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10	02	11	5,600,761.44	183,005.44	3
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10, 01	02	11	473,479.28	0.00	1
P1	ESO4.1	ESF+	Transition	134	01	33	21	BG	09	02	11	126,779.53	0.00	1
P1	ESO4.1	ESF+	Transition	134	01	33	23	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	134	01	33	25	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	485,939.26	0.00	1
P1	ESO4.1	ESF+	Less developed	134	01	33	05	BG	09	02	11	249,278.10	0.00	2
P1	ESO4.1	ESF+	Less developed	134	01	33	06	BG	09	02	11	417,340.80	0.00	3
P1	ESO4.1	ESF+	Less developed	134	01	33	09	BG	09	02	11	424,366.14	0.00	4
P1	ESO4.1	ESF+	Less developed	134	01	33	10	BG	09	02	11	323,890.33	0.00	3
P1	ESO4.1	ESF+	Less developed	134	01	33	12	BG	09	02	11	61,543.31	0.00	1
P1	ESO4.1	ESF+	Less	134	01	33	13	BG	09	02	11	60,082.32	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
P1	ESO4.1	ESF+	Less developed	134	01	33	15	BG	09	02	11	306,642.29	0.00	2
P1	ESO4.1	ESF+	Less developed	134	01	33	16	BG	09	02	11	846,010.23	0.00	6
P1	ESO4.1	ESF+	Less developed	134	01	33	17	BG	09	02	11	484,673.02	0.00	5
P1	ESO4.1	ESF+	Less developed	134	01	33	18	BG	09	02	11	71,912.26	0.00	1
P1	ESO4.1	ESF+	Less developed	134	01	33	19	BG	09	02	11	706,176.13	0.00	5
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10	02	11	65,115,923.44	893,259.28	3
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10, 01	02	11	5,504,794.42	0.00	1
P1	ESO4.1	ESF+	Less developed	134	01	33	21	BG	09	02	11	0.00	0.00	0
P1	ESO4.1	ESF+	Less developed	134	01	33	23	BG	09	02	11	398,341.39	0.00	2
P1	ESO4.1	ESF+	Less developed	134	01	33	25	BG	09	02	11	352,043.74	0.00	2
P1	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	5,649,657.43	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	01	02	11	360,404.83	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	05	02	11	64,791.65	7,104.98	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	10	02	11	2,474,211.57	0.00	2
P1	ESO4.2	ESF+	Transition	139	01	33	26	BG	07	02	11	276,821.31	13,088.88	6
P1	ESO4.2	ESF+	Transition	141	01	33	20	BG	10	02	11	599,325.08	0.00	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	01	02	11	4,190,161.21	0.00	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	05	02	11	753,287.66	82,604.35	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	10	02	11	28,765,833.43	0.00	2
P1	ESO4.2	ESF+	Less developed	139	01	33	26	BG	07	02	11	3,218,397.30	148,074.10	6

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.2	ESF+	Less developed	141	01	33	20	BG	10	02	11	6,967,910.83	0.00	1
P1	ESO4.3	ESF+	Transition	143	01	33	20	BG	05	02	11	3,926,781.88	1,195,690.86	1
P1	ESO4.3	ESF+	Less developed	143	01	33	20	BG	05	02	11	17,547,806.52	1,761,753.64	1
P1	ESO4.4	ESF+	Transition	144	01	33	26	BG	07	02	11	33,663.27	5,017.58	1
P1	ESO4.4	ESF+	Transition	146	01	33	26	BG	07	02	11	1,075,520.93	113,171.10	7
P1	ESO4.4	ESF+	Less developed	144	01	33	26	BG	07	02	11	391,378.04	58,335.70	1
P1	ESO4.4	ESF+	Less developed	146	01	33	26	BG	07	02	11	12,504,288.81	700,137.33	7
P1	ESO4.7	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	647,919.01	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10	02	11	3,547,602.00	0.00	3
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10, 01	02	11	1,376,827.90	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	26	BG	07	02	11	633,823.10	5,414.35	6
P1	ESO4.7	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	7,532,876.57	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10	02	11	6,678,392.47	0.00	3
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10, 01	02	11	16,007,362.72	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	26	BG	07	02	11	7,368,993.77	62,948.70	6
P2	ESO4.8	ESF+	Transition	153	01	33	23	BG	10	02	11	1,204,517.68	12,338.02	9
P2	ESO4.8	ESF+	Less developed	153	01	33	23	BG	10	02	11	9,823,314.65	223,638.41	65
P2	ESO4.10	ESF+	Transition	154	01	08	23	BG	10, 06	02	11	759,258.68	170,550.61	16
P2	ESO4.10	ESF+	Less developed	154	01	08	23	BG	10, 06	02	11	3,241,695.12	539,153.91	85
P2	ESO4.11	ESF+	Transition	148	01	33	23	BG	10, 06	02	11	2,632,100.79	445,359.43	19
P2	ESO4.11	ESF+	Transition	161	01	33	20	BG	10	02	11	485,937.63	0.00	1
P2	ESO4.11	ESF+	Transition	161	01	33	23	BG	10	02	11	26,021,355.69	11,524,016.21	46
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	06	02	11	214,623.17	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	09	02	11	1,146,493.94	243,155.61	19
P2	ESO4.11	ESF+	Less developed	148	01	33	23	BG	10, 06	02	11	13,016,101.77	2,358,871.06	89
P2	ESO4.11	ESF+	Less developed	161	01	33	20	BG	10	02	11	5,649,638.51	0.00	1
P2	ESO4.11	ESF+	Less developed	161	01	33	23	BG	10	02	11	109,809,201.39	60,543,729.48	183
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	06	02	11	2,495,265.36	0.00	1
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	09	02	11	13,298,713.07	3,935,876.80	151
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10	02	11	13,213,809.81	93,183.66	4
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10, 01	02	11	473,479.28	0.00	1
P3	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	1,133,858.27	0.00	1
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10	02	11	153,627,223.17	1,312,522.82	4
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10, 01	02	11	5,504,794.42	0.00	1
P3	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	13,182,534.00	0.00	1
P5		ESF+	Transition	179	01		20	BG	09	03	11	377,774.45	144,027.10	2
P5		ESF+	Transition	180	01		20	BG	09	03	11	7,751,892.48	3,425,842.52	4
P5		ESF+	Transition	181	01		20	BG	09	03	11	316,614.74	130,706.00	2
P5		ESF+	Transition	182	01		20	BG	09	03	11	360,734.76	88,951.69	2
P5		ESF+	Less developed	179	01		20	BG	09	03	11	1,555,564.59	593,061.42	2
P5		ESF+	Less developed	180	01		20	BG	09	03	11	31,920,024.01	14,106,616.62	4
P5		ESF+	Less developed	181	01		20	BG	09	03	11	1,303,726.83	538,209.05	2
P5		ESF+	Less developed	182	01		20	BG	09	03	11	1,485,400.06	366,276.94	2
Total		ESF+	Transition									78,548,014.39	17,800,624.04	169
Total		ESF+	Less developed									558,812,561.63	88,225,069.61	664

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
Grand total												637,360,576.02	106,025,693.65	833