Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	ESO4.1	ESF+	Transition	Public	32,280,386.22	69.9999989102%	6,560,179.98	4,592,125.91	20.32%	0.00	0.00%	4
P1	ESO4.1	ESF+	Less developed	Public	375,484,594.35	84.9999999465%	76,270,375.29	64,829,818.96	20.31%	0.00	0.00%	4
P1	ESO4.2	ESF+	Transition	Public	5,999,088.66	69.9999989102%	702,017.79	491,412.45	11.70%	0.00	0.00%	8
P1	ESO4.2	ESF+	Less developed	Public	69,781,244.75	84.9999999465%	8,161,846.17	6,937,569.24	11.70%	0.00	0.00%	8
P1	ESO4.3	ESF+	Transition	Public	1,929,992.89	69.9999989102%	3,926,781.88	2,748,747.27	203.46%	544,513.71	28.21%	1
P1	ESO4.3	ESF+	Less developed	Public	22,449,625.90	84.9999999465%	8,344,411.49	7,092,749.76	37.17%	0.00	0.00%	1
P1	ESO4.4	ESF+	Transition	Public	7,810,407.26	69.9999989102%	1,109,184.20	776,428.92	14.20%	0.00	0.00%	7
P1	ESO4.4	ESF+	Less developed	Public	90,850,444.76	84.9999999465%	12,895,666.85	10,961,316.81	14.19%	0.00	0.00%	7
P1	ESO4.7	ESF+	Transition	Public	16,210,135.97	69.9999989102%	6,206,172.00	4,344,320.33	38.29%	0.00	0.00%	9
P1	ESO4.7	ESF+	Less developed	Public	188,555,874.24	84.9999999465%	37,587,625.53	31,949,481.68	19.93%	0.00	0.00%	9
P2	ESO4.8	ESF+	Transition	Public	10,809,314.45	69.9999989176%	906,261.86	634,383.29	8.38%	0.00	0.00%	6
P2	ESO4.8	ESF+	Less developed	Public	125,733,656.65	84.9999998759%	8,658,443.09	7,359,676.61	6.89%	0.00	0.00%	56
P2	ESO4.10	ESF+	Transition	Public	7,461,984.40	69.9999989176%	759,258.68	531,481.07	10.18%	6,780.45	0.09%	16
P2	ESO4.10	ESF+	Less developed	Public	86,797,602.48	84.9999998759%	3,132,501.14	2,662,625.96	3.61%	68,877.56	0.08%	85
P2	ESO4.11	ESF+	Transition	Public	37,159,849.15	69.9999989176%	24,638,275.55	17,246,792.62	66.30%	7,018,154.08	18.89%	77
P2	ESO4.11	ESF+	Less developed	Public	432,242,388.87	84.9999998759%	112,790,504.54	95,871,928.72	26.09%	38,045,107.54	8.80%	417
P3	ESO4.1	ESF+	Transition	Public	29,755,248.00	69.9999979835%	14,821,147.36	10,374,802.85	49.81%	0.00	0.00%	5
P3	ESO4.1	ESF+	Less developed	Public	346,112,255.00	84.9999997833%	172,314,551.59	146,467,368.48	49.79%	0.00	0.00%	5
P4	ESO4.1	ESF+	Transition	Public	532,703.16	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.1	ESF+	Less developed	Public	7,524,173.85	94.9999979057%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P4	ESO4.11	ESF+	Transition	Public	143,416.84	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P4	ESO4.11	ESF+	Less developed	Public	2,025,702.15	94.9999979057%	0.00	0.00	0.00%	0.00	0.00%	0
P5		ESF+	Transition	Public	13,651,192.00	69.9999970699%	9,431,312.00	6,601,918.12	69.09%	3,192,415.68	23.39%	4
P5		ESF+	Less developed	Public	56,210,784.00	84.9999992884%	38,835,381.94	13,322,922.08	69.09%	13,145,433.20	23.39%	4
Total		ESF+	Transition		163,743,719.00		69,060,591.30	48,342,412.83	42.18%	10,761,863.92	6.57%	137
Total		ESF+	Less developed		1,803,768,347.00		478,991,307.63	387,455,458.30	26.56%	51,259,418.30	2.84%	596
Grand total					1,967,512,066.00		548,051,898.93	435,797,871.13	27.86%	62,021,282.22	3.15%	733

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10	02	11	5,600,761.44	0.00	3
P1	ESO4.1	ESF+	Transition	134	01	33	20	BG	10, 01	02	11	473,479.28	0.00	1
P1	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	485,939.26	0.00	1
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10	02	11	65,115,923.44	0.00	3
P1	ESO4.1	ESF+	Less developed	134	01	33	20	BG	10, 01	02	11	5,504,794.42	0.00	1
P1	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	5,649,657.43	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	01	02	11	360,404.83	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	20	BG	05	02	11	64,791.65	0.00	1
P1	ESO4.2	ESF+	Transition	139	01	33	26	BG	07	02	11	276,821.31	0.00	6
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	01	02	11	4,190,161.21	0.00	1
P1	ESO4.2	ESF+	Less developed	139	01	33	20	BG	05	02	11	753,287.66	0.00	1
P1	ESO4.2	ESF+	Less developed	139	01	33	26	BG	07	02	11	3,218,397.30	0.00	6
P1	ESO4.3	ESF+	Transition	143	01	33	20	BG	05	02	11	3,926,781.88	544,513.71	1
P1	ESO4.3	ESF+	Less developed	143	01	33	20	BG	05	02	11	8,344,411.49	0.00	1
P1	ESO4.4	ESF+	Transition	144	01	33	26	BG	07	02	11	33,663.27	0.00	1
P1	ESO4.4	ESF+	Transition	146	01	33	26	BG	07	02	11	1,075,520.93	0.00	7
P1	ESO4.4	ESF+	Less developed	144	01	33	26	BG	07	02	11	391,378.04	0.00	1
P1	ESO4.4	ESF+	Less developed	146	01	33	26	BG	07	02	11	12,504,288.81	0.00	7
P1	ESO4.7	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	647,919.01	0.00	1
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10	02	11	3,547,602.00	0.00	3
P1	ESO4.7	ESF+	Transition	151	01	33	20	BG	10, 01	02	11	1,376,827.90	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ESO4.7	ESF+	Transition	151	01	33	26	BG	07	02	11	633,823.10	0.00	6
P1	ESO4.7	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	7,532,876.57	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10	02	11	6,678,392.47	0.00	3
P1	ESO4.7	ESF+	Less developed	151	01	33	20	BG	10, 01	02	11	16,007,362.72	0.00	1
P1	ESO4.7	ESF+	Less developed	151	01	33	26	BG	07	02	11	7,368,993.77	0.00	6
P2	ESO4.8	ESF+	Transition	153	01	33	23	BG	10	02	11	906,261.86	0.00	6
P2	ESO4.8	ESF+	Less developed	153	01	33	23	BG	10	02	11	8,658,443.09	0.00	56
P2	ESO4.10	ESF+	Transition	154	01	08	23	BG	10, 06	02	11	759,258.68	6,780.45	16
P2	ESO4.10	ESF+	Less developed	154	01	08	23	BG	10, 06	02	11	3,132,501.14	68,877.56	85
P2	ESO4.11	ESF+	Transition	148	01	33	23	BG	10, 06	02	11	2,632,100.79	16,763.85	19
P2	ESO4.11	ESF+	Transition	161	01	33	23	BG	10	02	11	20,641,326.64	6,891,431.55	46
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	06	02	11	214,623.17	0.00	1
P2	ESO4.11	ESF+	Transition	162	01	33	20	BG	09	02	11	1,150,224.94	109,958.68	11
P2	ESO4.11	ESF+	Less developed	148	01	33	23	BG	10, 06	02	11	12,725,847.70	356,884.47	88
P2	ESO4.11	ESF+	Less developed	161	01	33	23	BG	10	02	11	84,207,529.95	36,188,596.74	183
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	06	02	11	2,495,265.36	0.00	1
P2	ESO4.11	ESF+	Less developed	162	01	33	20	BG	09	02	11	13,361,861.52	1,499,626.33	145
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10	02	11	13,213,809.81	0.00	4
P3	ESO4.1	ESF+	Transition	136	01	33	20	BG	10, 01	02	11	473,479.28	0.00	1
P3	ESO4.1	ESF+	Transition	145	01	33	20	BG	10, 01, 02	02	11	1,133,858.27	0.00	1
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10	02	11	153,627,223.17	0.00	4
P3	ESO4.1	ESF+	Less developed	136	01	33	20	BG	10, 01	02	11	5,504,794.42	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	ESO4.1	ESF+	Less developed	145	01	33	20	BG	10, 01, 02	02	11	13,182,534.00	0.00	1
P5		ESF+	Transition	179	01		20	BG	09	03	11	547,595.56	137,175.26	2
P5		ESF+	Transition	180	01		20	BG	09	03	11	8,126,713.77	2,857,101.50	4
P5		ESF+	Transition	181	01		20	BG	09	03	11	353,674.20	116,798.81	2
P5		ESF+	Transition	182	01		20	BG	09	03	11	403,328.46	81,340.11	2
P5		ESF+	Less developed	179	01		20	BG	09	03	11	2,254,838.22	564,847.57	2
P5		ESF+	Less developed	180	01		20	BG	09	03	11	33,463,428.37	11,764,707.62	4
P5		ESF+	Less developed	181	01		20	BG	09	03	11	1,456,326.82	480,943.32	2
P5		ESF+	Less developed	182	01		20	BG	09	03	11	1,660,788.53	334,934.69	2
Total		ESF+	Transition									69,060,591.29	10,761,863.92	148
Total		ESF+	Less developed									478,991,307.62	51,259,418.30	607
Grand total												548,051,898.91	62,021,282.22	755