# Transmission of Data – Article 42

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| CCI | 2021BG05SFPR002 |
| Title | Human Resources Development Programme |
| Version | 202308.0 |

**Table of Contents**

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) .....3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....5

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| The financial allocation of the priority based on the programme | | | | | | | Cumulative data on the financial progress of the programme | | | | | |
| Priority | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| P1 | ESO4.1 | ESF+ | Transition | Public | 32,280,386.22 | 69.9999989102% | 5,223,847.02 | 3,656,692.86 | 16.18% | 0.00 | 0.00% | 2 |
| P1 | ESO4.1 | ESF+ | Less developed | Public | 375,484,594.35 | 84.9999999465% | 60,733,817.37 | 51,623,744.73 | 16.17% | 0.00 | 0.00% | 2 |
| P1 | ESO4.2 | ESF+ | Transition | Public | 5,999,088.66 | 69.9999989102% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P1 | ESO4.2 | ESF+ | Less developed | Public | 69,781,244.75 | 84.9999999465% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P1 | ESO4.3 | ESF+ | Transition | Public | 1,929,992.89 | 69.9999989102% | 3,926,781.88 | 2,748,747.32 | 203.46% | 0.00 | 0.00% | 1 |
| P1 | ESO4.3 | ESF+ | Less developed | Public | 22,449,625.90 | 84.9999999465% | 8,344,411.49 | 7,092,749.77 | 37.17% | 0.00 | 0.00% | 1 |
| P1 | ESO4.4 | ESF+ | Transition | Public | 7,810,407.26 | 69.9999989102% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P1 | ESO4.4 | ESF+ | Less developed | Public | 90,850,444.76 | 84.9999999465% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P1 | ESO4.7 | ESF+ | Transition | Public | 16,210,135.97 | 69.9999989102% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P1 | ESO4.7 | ESF+ | Less developed | Public | 188,555,874.24 | 84.9999999465% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P2 | ESO4.8 | ESF+ | Transition | Public | 10,809,314.45 | 69.9999989176% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P2 | ESO4.8 | ESF+ | Less developed | Public | 125,733,656.65 | 84.9999998759% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P2 | ESO4.10 | ESF+ | Transition | Public | 7,461,984.40 | 69.9999989176% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P2 | ESO4.10 | ESF+ | Less developed | Public | 86,797,602.48 | 84.9999998759% | 103,844.97 | 88,268.22 | 0.12% | 0.00 | 0.00% | 3 |
| P2 | ESO4.11 | ESF+ | Transition | Public | 37,159,849.15 | 69.9999989176% | 19,090,118.99 | 13,363,083.09 | 51.37% | 1,350,315.88 | 3.63% | 68 |
| P2 | ESO4.11 | ESF+ | Less developed | Public | 432,242,388.87 | 84.9999998759% | 71,317,770.58 | 60,620,104.90 | 16.50% | 8,858,880.64 | 2.05% | 338 |
| P3 | ESO4.1 | ESF+ | Transition | Public | 29,755,248.00 | 69.9999979835% | 5,223,847.02 | 3,656,692.81 | 17.56% | 0.00 | 0.00% | 2 |
| P3 | ESO4.1 | ESF+ | Less developed | Public | 346,112,255.00 | 84.9999997833% | 60,733,817.37 | 51,623,744.63 | 17.55% | 0.00 | 0.00% | 2 |
| P4 | ESO4.1 | ESF+ | Transition | Public | 532,703.16 | 95.0000000000% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P4 | ESO4.1 | ESF+ | Less developed | Public | 7,524,173.85 | 94.9999979057% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| The financial allocation of the priority based on the programme | | | | | | | Cumulative data on the financial progress of the programme | | | | | |
| Priority | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| P4 | ESO4.11 | ESF+ | Transition | Public | 143,416.84 | 95.0000000000% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P4 | ESO4.11 | ESF+ | Less developed | Public | 2,025,702.15 | 94.9999979057% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| P5 | | ESF+ | Transition | Public | 13,651,192.00 | 69.9999970699% | 3,806,493.51 | 2,664,545.45 | 27.88% | 2,401,748.23 | 17.59% | 2 |
| P5 | | ESF+ | Less developed | Public | 56,210,784.00 | 84.9999992884% | 15,674,025.97 | 13,322,922.08 | 27.88% | 9,889,696.14 | 17.59% | 2 |
| Total | | ESF+ | Transition | | 163,743,719.00 | | 37,271,088.42 | 26,089,761.53 | 22.76% | 3,752,064.11 | 2.29% | 75 |
| Total | | ESF+ | Less developed | | 1,803,768,347.00 | | 216,907,687.75 | 184,371,534.33 | 12.03% | 18,748,576.78 | 1.04% | 348 |
| Grand total | | | | | 1,967,512,066.00 | | 254,178,776.17 | 210,461,295.86 | 12.92% | 22,500,640.89 | 1.14% | 423 |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure | | | | Categorisation dimension | | | | | | | | Financial data | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | Specific objective | Fund | Category of region | 1 Intervention field | 2 Form of support | 3 Territorial delivery dimension | 4 Economic activity dimension | 5 Location dimension | 6 ESF+ secondary theme | 7 Gender equality dimension | 8 Macro-regional and sea-basin dimension | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| P1 | ESO4.1 | ESF+ | Transition | 134 | 01 | 33 | 20 | BG | 10 | 02 | 11 | 5,223,847.02 | 0.00 | 2 |
| P1 | ESO4.1 | ESF+ | Less developed | 134 | 01 | 33 | 20 | BG | 10 | 02 | 11 | 60,733,817.37 | 0.00 | 2 |
| P1 | ESO4.3 | ESF+ | Transition | 143 | 01 | 33 | 20 | BG | 05 | 02 | 11 | 3,926,781.88 | 0.00 | 1 |
| P1 | ESO4.3 | ESF+ | Less developed | 143 | 01 | 33 | 20 | BG | 05 | 02 | 11 | 8,344,411.49 | 0.00 | 1 |
| P2 | ESO4.10 | ESF+ | Transition | 154 | 01 | 08 | 23 | BG | 10, 06 | 02 | 11 | 0.00 | 0.00 | 0 |
| P2 | ESO4.10 | ESF+ | Less developed | 154 | 01 | 08 | 23 | BG | 10, 06 | 02 | 11 | 103,844.97 | 0.00 | 3 |
| P2 | ESO4.11 | ESF+ | Transition | 148 | 01 | 33 | 23 | BG | 10, 06 | 02 | 11 | 0.00 | 0.00 | 0 |
| P2 | ESO4.11 | ESF+ | Transition | 161 | 01 | 33 | 23 | BG | 10 | 02 | 11 | 15,787,392.35 | 1,330,319.31 | 46 |
| P2 | ESO4.11 | ESF+ | Transition | 162 | 01 | 33 | 20 | BG | 06, 09 | 02 | 11 | 3,302,726.64 | 19,996.57 | 22 |
| P2 | ESO4.11 | ESF+ | Less developed | 148 | 01 | 33 | 23 | BG | 10, 06 | 02 | 11 | 532,750.56 | 0.00 | 4 |
| P2 | ESO4.11 | ESF+ | Less developed | 161 | 01 | 33 | 23 | BG | 10 | 02 | 11 | 61,351,557.76 | 8,664,923.54 | 183 |
| P2 | ESO4.11 | ESF+ | Less developed | 162 | 01 | 33 | 20 | BG | 06, 09 | 02 | 11 | 9,433,462.26 | 193,957.10 | 151 |
| P3 | ESO4.1 | ESF+ | Transition | 136 | 01 | 33 | 20 | BG | 10 | 02 | 11 | 5,223,847.02 | 0.00 | 2 |
| P3 | ESO4.1 | ESF+ | Less developed | 136 | 01 | 33 | 20 | BG | 10 | 02 | 11 | 60,733,817.37 | 0.00 | 2 |
| P5 | | ESF+ | Transition | 179 | 01 | | 20 | BG | 09 | 03 | 11 | 302,321.51 | 131,758.41 | 1 |
| P5 | | ESF+ | Transition | 180 | 01 | | 20 | BG | 09 | 03 | 11 | 3,231,922.79 | 2,133,096.93 | 2 |
| P5 | | ESF+ | Transition | 181 | 01 | | 20 | BG | 09 | 03 | 11 | 153,858.27 | 106,305.99 | 1 |
| P5 | | ESF+ | Transition | 182 | 01 | | 20 | BG | 09 | 03 | 11 | 118,390.94 | 30,586.90 | 1 |
| P5 | | ESF+ | Less developed | 179 | 01 | | 20 | BG | 09 | 03 | 11 | 1,244,871.46 | 542,542.57 | 1 |
| P5 | | ESF+ | Less developed | 180 | 01 | | 20 | BG | 09 | 03 | 11 | 13,308,111.97 | 8,783,468.74 | 2 |
| P5 | | ESF+ | Less developed | 181 | 01 | | 20 | BG | 09 | 03 | 11 | 633,543.31 | 437,736.96 | 1 |
| P5 | | ESF+ | Less developed | 182 | 01 | | 20 | BG | 09 | 03 | 11 | 487,499.23 | 125,947.87 | 1 |
| Total | | ESF+ | Transition | | | | | | | | | 37,271,088.42 | 3,752,064.11 | 78 |
| Total | | ESF+ | Less developed | | | | | | | | | 216,907,687.75 | 18,748,576.78 | 351 |
| Grand total | | | | | | | | | | | | 254,178,776.17 | 22,500,640.89 | 429 |